

Batangas State University INDICATIVE Annual Procurement Plan (APP)

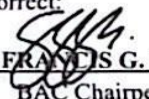
Campus: Batangas State University Lipa


Fund Source: FY 2025 NEP (MDS)

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS - Lipa												
5020201000	Procurement of Various Training - related Supplies and Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	650,000.00	650,000.00		Training and Seminars of Permanent Employees
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	514,000.00	514,000.00		Consumable Office Supplies
5020302000	Procurement of Accountable Forms	Cashier's Office	Agency to Agency	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	36,000.00	36,000.00		Customized Official Receipt and Cheques
5020309000	Procurement of Fuel, Oil and Lubricants	General Administration Services	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	168,000.00	168,000.00		for Service Vehicle assigned to Lipa Campus
5020311001	Procurement of Textbooks and Instructional Materials	Library	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	104,000.00	104,000.00		Books for Library
5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	56,000.00	56,000.00		Heavy Duty Paper Shredder and other office equipments
5020399000	Procurement of Other Supplies and Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	273,000.00	273,000.00		Janitorial and Electrical and Other Supplies
5020401000	Procurement of Drinking Water	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	221,000.00	221,000.00		As the need arises

5020501000	Procurement of Postage and Courier Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	1,000.00	1,000.00		As the need arises
5020503000	Procurement of Internet Services	ICT Services	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	651,000.00	651,000.00		
5021203000	Procurement of Security Services	Various Offices / Colleges	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	3,278,000.00	3,278,000.00		
5021503000	Procurement of Insurance	Property and Supply Office	Agency to Agency	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	2,337,000.00	2,337,000.00		other Structure and Motor Vehicle
5029903000	Procurement of Various Representation - related Supplies and Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	114,000.00	114,000.00		Food and Tokens
5029905004	Rents - Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	90,000.00	90,000.00		Photocopier Machine
5029907099	Procurement of Various Subscription	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	50,000.00	50,000.00		Subscription of Adobe Creative Suite
5029999099	Procurement of Maintenance and Operating Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	50,000.00	50,000.00		as the need arises
TOTAL FOR PROCUREMENT OF GOODS MOOE - BatStateU Lipa									8,593,000.00	8,593,000.00	0.00	
5060406001	Procurement of Motor Vehicle	GSO	Public Bidding	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	2,300,000.00	0.00	2,300,000.00	University Service Vehicle
INFRASTRUCTURE PROJECTS- Lipa												
5060404002	Construction of Five (5) Storey Learning Development Center, BatStateU-Lipa	PFMO	Public Bidding	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	MDS - FUND 101	161,000,000.00	0.00	161,000,000.00	
TOTAL FOR PROCUREMENT OF GOODS CO- BatStateU Lipa									163,300,000.00	0.00	163,300,000.00	
GRAND TOTAL FOR FY 2025 NEP (MDS) - BatStateU Lipa									171,893,000.00	8,593,000.00	163,300,000.00	

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